

Akron Central School District
OACM Meeting Minutes
2023 Capital Improvement Project
April 24, 2025

1. Construction Update

A. Transportation Facility Addition

- The General Trades Contractor is complete with structural steel work, and cold-formed metal framing is in progress.
- Roofing substrate board and vapor barrier are being installed by the General Trades Contractor. The Plumbing Contractor installed new roof drains.
- In the Bus Wash Bay, the Plumbing Contractor finished underground sanitary piping and set new trench drains. The Mechanical Contractor installed gridded insulation, radiant tubing, and roughed in sensors for the in-slab heating system.
- The General Trades Contractor started prep and rebar for interior concrete slabs. Concrete pours for slabs are scheduled to begin the week of 4/28.

B. K-12 Educational Building

- Pool wall tile, expansion joints, and new ADA lift were completed by the General Trades Contractor over April Break.
- The General Trades Contractor completed flooring abatement in the Elementary School Bathrooms over April Break.

2. Contracts Procurement

A. Contract 109: Signage (Takeform)

- The Interlocal Purchasing System (TIPS)
- Updated proposal of \$95,846 received.
 - Value increased from preliminary proposal due to added and enhanced scopes.
 - District stated the “A” logo does not need to be revised.
 - District requested some extra images for the History Walls to rotate through. Takeform to add these to their proposal.
 - District’s committee needs to review and approve the final design package.
 - Targeting the 5/13 BOE Meeting for contract award.

B. Phase II Contracts

- Traditionally Bid – Awarded by BOE on 4/10, inclusive of all Alternates.
 - Contract 200: Site Work Northeast Diversification
 - Contract 201: General Trades NCI Construction

- Contract 203: Mechanical John W. Danforth
- Contract 204: Electrical CIR Electrical
- Cooperative Purchase – To Be Awarded by BOE on 5/13
 - Contract 205: Track Surfacing
 - Discuss options for the track surfacing vendor.
 - FieldTurf / Crafc0 = Beynon 300 (Equalis)
 - AstroTurf / Rekortan = Rekortan M (Sourcewell)

3. Project Budget Summary

A. Incidental Budget – FF&E

- District will purchase furnishings directly without the use of a vendor.
 - The District is working with HON for the Bus Garage Addition office furniture. CPL provided room layouts to aid in furniture selections.
- There is some loose furniture needed for High School H-Wing areas.
 - A vendor will likely be needed for this furniture. CPL will get their interior design team involved.

B. Project Budget Summary dated 4/23/25 attached.

- Unallocated Construction Dollars = \$1,371,625
 - Phase II bid values came in lower than the allocated budget.

4. General Items / New Business

A. Discuss potential scopes of work to be incorporated into the Project using the Unallocated Construction Dollars.

- Reference the Unawarded Alternates attachment. The attachment is updated based on conversations in the meeting.
 - Phase I Unawarded Alternates
 - CCMG will speak to Contractors to see if they will hold their bid day pricing for the Middle School Window Shades and Bus Garage Snow Melt System Zones #3 and #4.
 - Phase II VE Items
 - Intent would be to integrate scope enhancements / additions into the current design.
 - CPL to bring old renderings and conceptual designs to the next OACM Meeting for team discussion for the following areas:
 - Phase I – Furniture in HS H-Wing
 - Phase II – Walk of Fame
 - Phase II – Area of Reflection
 - Phase II – Site Work VE Drawing (reduced hardscape areas)

5. Next Meeting

A. OACM Meeting – Friday, May 16, 2025 @ 9:00 AM



Project Budget Summary

2023 Capital Improvement Project

April 23, 2025

Akron Central School District

| | | |
|--|-----------|-------------------|
| Referendum Authorization | \$ | 29,829,634 |
| Incidental Budget | \$ | 4,596,606 |
| Construction Contracts | | |
| <u>Phase I</u> | \$ | 12,277,445 |
| Contract #101 - General Trades [Transit Construction Services] | \$ | 5,381,000 |
| Contract #102 - Plumbing [Numarco] | \$ | 531,900 |
| Contract #103 - Mechanical [Mollenberg-Betz] | \$ | 2,720,700 |
| Contract #104 - Electrical [Goodwin Electric] | \$ | 1,721,000 |
| Contract #105 - Theatrical [Syracuse Scenery & Stage Lighting] | \$ | 662,830 |
| Contract #106 - PA & Security [Stark Tech - Co-Op] | \$ | 898,700 |
| Contract #107 - Vehicle Lifts [Vehicle Service Group - Co-Op] | \$ | 265,469 |
| Contract #109 - Signage <i>(to be awarded)</i> [Takeform - Co-Op] | \$ | 95,846 |
| <u>Phase II</u> | \$ | 9,957,732 |
| Contract #200 - Site Work [Northeast Diversification] | \$ | 5,360,600 |
| Contract #201 - General Trades [NCI Construction] | \$ | 438,200 |
| Contract #203 - Mechanical [John W. Danforth] | \$ | 785,300 |
| Contract #204 - Electrical [CIR Electrical] | \$ | 2,647,800 |
| Contract #205 - Track Surfacing <i>(to be awarded)</i> [TBD - Co-Op] | \$ | 725,832 |
| Unallocated Construction Dollars | \$ | 1,371,625 |
| Total Construction Dollars (All Phases) | \$ | 23,606,802 |
| Balance | \$ | 1,626,226 |
| Total Phase I Construction Contingency | \$ | 845,769 |
| Total Phase I Change Orders Executed | \$ | 2,026 |
| Total Phase I Change Orders Pending | \$ | (90,614) |
| Total Phase I Construction Contingency Remaining | \$ | 934,357 |
| Total Phase I Allowances Available | \$ | 15,000 |
| Total Phase I Allowances Used | \$ | 15,000 |
| Total Phase I Allowances Remaining | \$ | - |
| Total Phase II Construction Contingency | \$ | 780,457 |
| Total Phase II Change Orders Executed | \$ | - |
| Total Phase II Change Orders Pending | \$ | - |
| Total Phase II Construction Contingency Remaining | \$ | 780,457 |
| Total Phase II Allowances Available | | 650 CY |
| Total Phase II Allowances Used | | - |
| Total Phase II Allowances Remaining | | 650 CY |

1. Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.

2. Change orders executed includes cost of all change orders currently written and in process of execution.

| 2023 CIP - CONSTRUCTION BUDGET INFO | VALUE |
|---|---------------------|
| TOTAL CONSTRUCTION DOLLARS | \$ 23,606,802 |
| TOTAL VALUE OF PH. I CONTRACTS | \$ 12,277,445 |
| TOTAL VALUE OF PH. II CONTRACTS | \$ 9,957,732 |
| UNALLOCATED CONSTRUCTION DOLLARS | \$ 1,371,625 |

| PH. I UNAwarDED ALTERNATES | ALT. VALUE |
|--|-----------------------|
| HS Room 219 Flooring | \$ 11,000 |
| MS Window Shades | \$ 62,000 |
| Additional Bus Lift Replacement | \$ 271,469 |
| Snow Melt System Zones #3 and #4 | \$ 153,800 |
| Bus Wash Equipment | \$ 120,900 |
| (E)BG Rainscreen Paneling | \$ 210,000 |

- Already completed in-house

- Want lifts on a staggered replacement cycle

- Not a priority

- Not a priority

OTHER POTENTIAL WORK

| |
|---------------------------------------|
| Modified Walk of Fame |
| Area of Reflection |
| Tech Room H-12 Flooring |
| Stadium Site VE (reduced hardscaping) |
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Akron Central School District
2023 Capital Improvement Project
OACM Meeting
April 24, 2025

| | NAME | COMPANY | PHONE | E-MAIL ADDRESS |
|----|------------------|---------------------|----------------|--------------------------|
| 1 | Brady Morrison | CPL | 716-484-2555 | b Morrison@CPLTeam.com |
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| 7 | Steve Dimitroff | ACS | — | sdimitroff@AkronK12.org |
| 8 | Kristy Pingitore | ACS | 716 907 1177 | Kpingitore@AkronK12.org |
| 9 | Audrey Kelly | ACS | | |
| 10 | Jason Mock | Buffalo Engineering | 716-633-5300 | jmock@bepe.biz |
| 11 | Mark A. Gruff | Campus EMG | (716) 225-2887 | mgruff@campuseng.com |
| 12 | | | | |
| 13 | Online | | | |
| 14 | Erik Polkowski | ACS BOE | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |