

BUDGET NARRATIVE

LEA: Akron Central School District	FOR TITLE: ARP-ESSER – 90%
BEDSCODE: 142101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<ul style="list-style-type: none"> • <i>The District will hire a .5 FTE Social-Emotional Learning/Wellness teacher to support Tier 1 Social Emotional needs of students 6-12.</i> • <i>The District will provide a school counselor or psychologist with a stipend to coach teachers on how to incorporate social emotional learning into their curriculum</i> • <i>The District will hire a 1.0 FTE Academic Intervention Teacher to work with students in our Academic Learning Center focusing on students most at risk due to Covid-19 Learning Loss</i> • <i>The Covid Data Management and Reporting Coordinator will oversee and be responsible for the Department of Health mandated, collecting, verifying, and reporting of COVID 19 student and staff data. This position will also create a District COVID 19 Dashboard that will be available to the community and used as a resource for the district when planning for health and safety of students and staff.</i> • <i>The Student and Staff COVID testing Coordinator would oversee all aspects of the onsite COVID testing program for students and staff. This person will also be responsible for contact tracing and parent communication.</i> • <i>The American Rescue Plan Coordinator will oversee all aspects of all COVID related grant programs. This includes all aspects of grant management as well as oversight of implementation of all programs developed using Federal COVID Relief Funding. The coordinator will ensure that programs are implemented with fidelity and can be maintained beyond the availability of grant funding</i> • <i>Grant funds will be used for the salaries of three teaching assistants. One TA at the Elementary School, 1 TA at the Middle School, and 1 TA at the HS. The TAs will provide AIS support, remote support for students on quarantine, and provide substitute coverage to maintain consistency in the classroom if a teacher is required to quarantine.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 <i>Support Staff Salaries</i>	<i>Clerical Staff support - 8 hours per week- will support the clerical aspects associated the Federal COVID Relief Grants for 8 hours per week. This individual will also serve as a resource to the building principals to assist with the procedural and communication needs associated grant expenditures</i>
Code 40 <i>Purchased Services</i>	<p><i>A social worker/ Social Emotional Learning Coordinator will be contracted with Best Self to provide counseling to students and families disproportionately impacted by the pandemic. This person will also help coordinate our Social Emotional Learning/Wellness program.</i></p> <p><i>Educational Vistas will provide the district with a Daily Health Screening tool that parents/students must complete daily.</i></p> <p><i>The District will contract with the Akron Police Department to provide a School Resource Officer to support our Summer School Learning Loss program.</i></p> <p><i>Cross Training Student Enrichment, Engagement, and Wellness program will provide students with in school and afterschool programming to support students who have struggled with engagement since the onset of the pandemic. The Cross Training curriculum addresses student health and wellness, leadership, and goal setting.</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>Grant funds will be used to purchase classroom materials for our after school enrichment/ learning loss programs, and summer school programs:</i></p> <p><i>Summer Reading Libraries: High interest books for students to select from for independent reading opportunities. Books will consist of fiction and non-fiction titles that are leveled appropriately for the student reading levels.</i></p> <p><i>Consumable Textbooks: Interactive textbooks to support literacy/language arts skills and mathematics skills</i></p> <p><i>Art and Crafts Materials: Paper, paint, glue, clay, prepackaged craft kits, clay, markers, crayons</i></p> <p><i>PPE Supplies: Adult and youth masks and gloves</i></p> <p><i>Grant funds will be used to purchase 650 Chromebooks, chargers, Licenses, and 640 chromebook cases. This will allow the district to replace Chromebooks that are nearing the end of their life cycle allowing the district to serve all students in a remote learning environment as needed due to student quarantine/isolation and school closure</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Grant funds will be used to pay for Health Insurance for an AIS Provider, 3 TA's and the Health and Wellness Teacher</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>Grant funds will be used to purchase 43 Smart Boards to support classroom teachers in using an electronic model of instructional delivery. This will support a smooth transition in the event that the teacher needs to move from an in-person to remote or hybrid instructional model or vice versa.</i>