

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

| | | |
|------------------|-------------------------------|--------|
| Agency Name: | Akron Central School District | ERIE |
| Mailing Address: | 47 Bloomingdale Ave | County |
| | Akron, NY 14001 | |

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged

Approved

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|--|----------------------|----------------------|
| 15 - Professional Salaries | | | |
| 16 - Support Staff Salaries | | | |
| 40 - Purchased Services | Reallocated funds to be used for Dyslexia Services of WNY Consultant at \$90/hour from July 1, 2023-June 30, 2024 | \$37,000 | |
| 45 - Supplies & Materials | Reallocate \$37,000 from overestimated Chromebook expense to Purchased Services for Dyslexia Services of WNY Consultant and \$54,800 to BOCES for Administrative & Teacher Professional Development. | | \$91,800 |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | | | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | Reallocated funds to be used as follows: Administrative PD for Diversity, Equity & Inclusion 10 days x \$1,325/day= \$13,250 ; Restorative PD Specialist 17 days x \$814.71/day= \$13,850 and Early Literacy PD Specialist 34 days x \$814.71/day= \$27,700 | \$54,800 | |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | |
| Total Increase or Decrease: | | (+) \$ 91,800 | (-) \$ 91,800 |
| Net Increase or Decrease: | | \$ 0 | |
| Previous Budget Total: | | \$ 1,750,451 | |

ENTER BUDGET >

| | |
|-------------------------|--------------|
| Proposed Amended Total: | \$ 1,750,451 |
|-------------------------|--------------|