

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Akron Central School District	ERIE
Mailing Address:	47 Bloomingdale Ave	County
	Akron, NY 14001	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reallocated \$40,791 from Employee Benefits and \$2,103 from Support Staff Salaries for pay towards 3 Preferred Subs for 2023-2024 school year. Each @ \$180 per day x 79 days each.	\$42,894	
16 - Support Staff Salaries	Reallocate unused \$2,103 to Professional Services towards 3 Preferred Subs salaries. Non-instructional clerical salary is now covered under District budget.		\$2,103
40 - Purchased Services	Reallocated \$8,437 from BOCES and \$15,350 from Employee Benefits towards partial payment of Tremani Solutions-Wil Green contract-School Culture Climate Improvement consultant 80 hrs. x \$850 hr =\$68,000 total contract. Remainder of contract cost paid from district funds.	\$23,787	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reallocate \$40,791 to Professional Salaries for 3 Preferred Sub salaries and \$15,350 to Purchased Services for Tremani Solutions-Wil Green contract.		\$56,141
90 - Indirect Cost			
49 - Boces Services	Reallocate unused BOCES funds (\$8,437) to Purchased Services for Tremani solutions-Wil Green contract		\$8,437
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 66,681	(-) \$ 66,681
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 1,750,451	

ENTER BUDGET >

Proposed Amended Total:	\$ 1,750,451
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