

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Akron Central School District	ERIE
Mailing Address:	47 Bloomingdale Ave	County
	Akron, NY 14001	

Agency Code: 14101 040000

Amendment #: 008

Project Number: 5880-21-0830

Contract #:

Contact Person: Paul Kowalski

Tel: 716-542-5055

E-mail Address: pkowalski@akronk12.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: ☐ ☐

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Actual expenditure of salaries lower than expected. Creation of DEI Coordinator to target equity and instructional priorities to support learning loss for 23-24 school year (1.0 FTE x \$15,000=\$15,000). \$12K taken from ARP Coord. Stipend + \$3K taken from Covid Testing Coord. Stipend of original FS-10	\$15,000	\$15,000
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Actual expenditure of Chromebook Cases lower than expected (orig. FS-10). \$12K to be used for a new circulation desk in the MS/HS Library (Cost of desk=\$9,000) and purchase of various new books for library (New books cost=\$3,000).	\$12,000	\$12,000
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 27,000	(-) \$ 27,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 1,750,451	

ENTER BUDGET >

Proposed Amended Total:	\$ 1,750,451
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