

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	CARES Act (ESSER)	REVISED
Report Prepared By:	Dr. Taweepon Farrar	
Agency Name:	Akron Central School District	
Mailing Address:	47 Bloomingdale Avenue	
	Street	
	Akron	NY 14001
	City	State Zip Code
Telephone # of Report Preparer:	716-542-5065	County: Erie
E-mail Address:	tfarrar@akronk12.org	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$222,344
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
High School Counselor	1.00	\$95,500	\$95,500
High School Counselor	1.00	\$45,650	\$45,650
Middle School Counselor	1.00	\$70,350	\$70,350
Elementary School Counselor	1.00	\$71,850	\$10,844

PURCHASED SERVICES			
Subtotal - Code 40			\$1,170
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Providing principals and other school leaders with the resources necessary to address the needs of their individual schools for St. Mary School, Swormsville for two (2) students	Williamsville Central School District	\$585.00	\$1,170

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,340
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Purchasing supplies to sanitize and clean the facilities of the non-public school for St. John the Baptist for three (3) students	3.00	\$585.00	\$1,755
Purchasing supplies to sanitize and clean the facilities of the non-public school for St. Joseph's Collegiate Institute for one (1) student	1.00	\$585.00	\$585

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$222,344
Support Staff Salaries	16	
Purchased Services	40	\$1,170
Supplies and Materials	45	\$2,340
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$225,854

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/22/2021

Date

Signature

Patrick McCabe, Superintendent

Name and Title of Chief Administrative Officer

Agency Code:

142101040000

Project #:

Contract #:

Agency Name:

Akron Central School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____