

= Required Field

Agency Name:	Akron Central School District	ERIE
Mailing Address:	47 Bloomingdale Avenue	County
	Akron, NY 14001	

Agency Code:	<input type="text" value="142101040000"/>	Amendment #:	<input type="text" value="004"/>
Project Number:	<input type="text" value="5884-21-0830"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Paul Kowalski"/>	Tel:	<input type="text" value="716-542-5055"/>
E-mail Address:	<input type="text" value="pkowalski@akronk12.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	\$71,000 from Benefits to Professional Salaries to support summer school teacher salaries (ES-17 teachers, HS-6 teachers, MS-6 teachers, 1 Library Media Specialist, 1 TA) and Learning Loss tutoring outside of the regular school day	\$71,000	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	\$19,000 from Benefits to Supplies & Materials for Intervention/Text Materials to address learning loss in the area of early literacy/small group intervention and promote restorative practices as an alternative to suspension	\$19,000	
46 - Travel Expenses			
80 - Employee Benefits	Reallocate \$71,000 to Professional Salaries, \$19,000 to Supplies and Materials and \$30,000 to BOCES Services		\$120,000
90 - Indirect Cost			
49 - Boces Services	\$30,000 from Benefits to BOCES Services for up to 23 teachers/administrators to attend LETRS training and up to 10 teachers to attend Orton-Gillingham training	\$30,000	
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 120,000
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	782,342

Proposed Amended Total:	\$	782,342
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