



2023 Capital Improvement Project

Akron Central School District

In Pursuit of Excellence

On **Tuesday, May 16, 2023**, residents of the Akron Central School District will have the opportunity to vote on a capital project referendum when they also vote on the annual school budget. The proposed capital project addresses critical building preservation needs and facilities improvements throughout the campus that were identified after two years of thoughtful planning discussions, careful review of building conditions, stakeholder input forums, and analysis of feedback from the community stakeholder survey.

The proposed project supports our intent to provide students with access and opportunities for an excellent educational experience while preserving and enhancing community assets for generations to come. This project includes upgrades to the public address system, auditorium stage lighting and sound enhancements, renovations to restrooms, gymnasiums, pool equipment, and mechanical, electrical, and plumbing improvements.

Additionally, the project also includes a new employee area, office, and restroom addition at the transportation facility, and necessary improvements to the existing building. An exciting highlight of the project is the construction of a new multi-sport athletic complex with an 8-lane track and field stadium, turf field, LED lighting, scoreboard, parking lot and roadway improvements, and renovations to the existing concession stand.

SAVE THE DATES



Public Information Meeting

DATE: Tuesday, May 2, 2023
TIME: 7:00PM
LOCATION: Edward Allen Auditorium



Annual Budget Vote and Capital Project Referendum Vote

DATE: Tuesday, May 16, 2023
TIME: Noon – 9:00PM
LOCATION: GYM 3 Adjacent to the Upper HS Parking Lot

Voter Qualifications: You are eligible to vote if you are a U.S. citizen who is 18 years of age or older and a resident within the Akron Central School District for a period of 30 days prior to the vote.

Absentee Ballots: Applications for absentee ballots may be obtained from the District Office and must be received by the District Clerk at least seven days before the vote. For more information, please contact the District Office at (716)542-5006 or districtclerk@akronk12.org.

Scan the code for more information



ADDITIONAL INFORMATION SOURCES

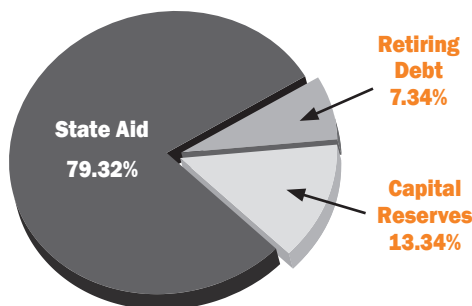
ONLINE: Please visit www.akronschools.org/CapitalProject or scan the QR code with your mobile phone to view project information on the District website.

IN THE SCHOOL: The public information meeting on Tuesday, May 2, 2023, will provide a detailed presentation about the project and the opportunity to ask questions.

IN YOUR MAILBOX: An informational capital project newsletter will be mailed to all district households around April 1st.

PROJECT FINANCING

Due to careful project planning, conservative spending, and in consideration of our taxpayers, the proposed project's financial plan would be tax neutral, resulting in no additional tax impact on district residents and businesses. The vast majority of the project would be funded by available State Building Aid. The remaining "local share" would be paid from the District's capital reserve fund, which is designated specifically for capital projects, and the district's retiring debt service, which would offset the tax levy.



A	PROJECT COST	\$29,829,634
B	Estimated Interest Payment on Bonds	\$8,221,984
C	Total Cost	\$38,051,618
D	District Capital Reserves	(\$5,077,000)
E	Total State Aid	(\$30,182,528)
F	Net Cost (C-D-E)	\$2,792,090
G	Retiring Debt Service	(\$2,792,090)
H	Net Tax Increase (F-G)	\$0





Proposed Project Scope



Akron High School

- Main corridor interior finish improvements
- Auditorium stage, lighting, and sound improvements
- Gym floor restoration, wall pad replacement, gym partition upgrade, and new mat hoist system
- Interior and exterior door, frame and hardware upgrades
- New interior way-finding signage
- Information technology infrastructure upgrades
- Public announcement system upgrade
- Service area plumbing and interior finish improvements

Akron Middle School

- Mechanical heating system upgrades
- Pool dehumidification unit replacement
- Pool ADA lift chair replacement
- Replace classroom window shades
- Public announcement system upgrade

Akron Elementary School

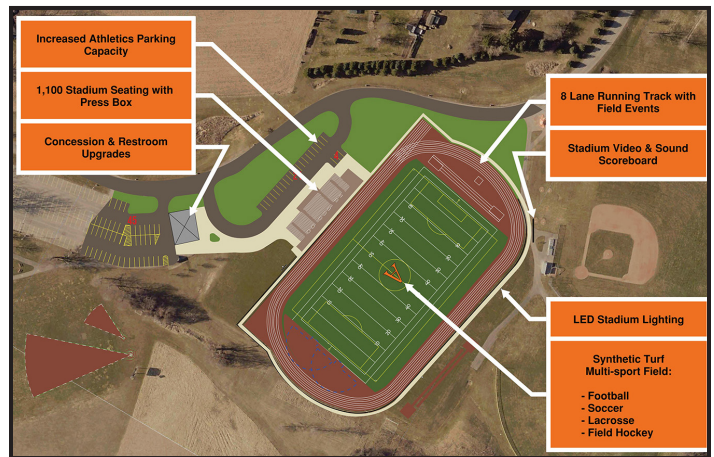
- Select restroom renovations
- Gym floor restoration and wall pad replacement
- Public announcement system upgrade
- Service area plumbing and interior finish improvements

Transportation Facility

- New employee area, office, and restroom addition
- New bus bay addition
- Renovation of existing building
- Roof replacement over existing building
- Replace overhead doors
- Vehicle lift replacements
- Secure visitor entrance
- Site circulation improvements
- Emergency power enhancements
- Mechanical, electrical and plumbing system improvements
- Other site improvements & provisions for future infrastructure to accommodate electric buses

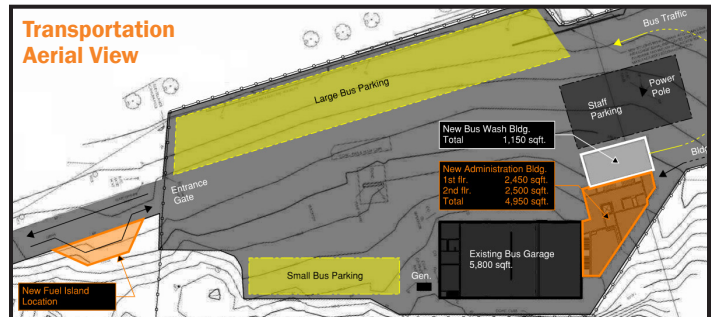
Athletic Complex

- New 8-lane track & field stadium complex
- New turf field to provide for football, soccer, field hockey & lacrosse play
- New 1,100-seat bleacher system with press box
- New athletic complex lighting
- New scoreboard, sound system, and security cameras
- New fencing, sidewalks, pathway lighting, and athletics entranceway
- Increased parking capacity and road modifications
- Renovations to existing concession stand



Other Improvements

- Tennis court restoration
- New fence guard weed block system
- Fire alarm and security system improvements at the Maintenance Building



Anticipated Project Timeline

