



Akron Central School District
OACM Meeting Minutes
2023 Capital Improvement Project
May 17, 2024

1. Project Schedule Update

A. PH I SED Review Update

- SED Review #'s 23-1116 – 23-1118, submitted on 11/22/23.
- SED is currently reviewing projects submitted 11/10/23. (#23-0963) (SED is currently reporting a 24-26 week review queue.)
- Our review period is trending to be late May/June 24'.

B. PH 2 SED Drawing Submission

- CPL currently scheduled to submit Phase 2 drawings to SED 7/23/2024
 - Based on the current 7-month SED review process, CPL to review options for an earlier submission.

2. Project Budget Update

A. PH I SED Estimate:

- Refer to attached Pre-Construction Report dated 5/16/24.

B. PH II SD Estimate:

- CCMG/CPL/BE reviewed and reconciled estimate 5/9/24 and 5/14/24.
- Refer to attached PH II SD (30%) estimate dated 5/16/24.
 - 30% Estimate carries large amount of assumptions; therefore a large amount of design contingency.
 - Two/Three more estimates to follow: DD (60%), SED (90%), Bid Set (100%)
 - DD Estimate to be presented at upcoming OACM Meeting (6/21/2024)
 - Estimate is on target for planned project scope, however, estimate is over on enhancement scopes of work.
 - Enhancements currently account for approximately \$2M of estimate
 - Estimate is currently over by approximately 18%
 - Next Step: DD Estimate Phase
 - Step 1 – Value Engineering (analyze current design; maintain scope of work; reduce cost)
 - Potential areas for VE: Roadwork, Scoreboard, Bleacher/Pressbox, Lighting, etc
 - Step 2 – Explore direct purchase routes
 - Know cost sooner rather than later
 - Lock in pricing; lock in estimate
 - Remove overhead for scope of works in prime contracts
 - Step 3 – Scope Cuts
 - Step 4 – Deduct Alternate selections

- DD Design/VE Estimate Considerations
 - District would like additional scope items separated from pre-ref items; add descriptions for scope added after the referendum.
 - Explore cost savings of reducing stadium seating capacity; 900ppl vs. 1000ppl vs. 1100ppl
 - District would like to see the cost differences between curbs and guardrails
 - CPL to proceed with curbs that incorporate gaps/reveals to allow water to flow into ponds at northside of roadway.
 - District is leaning towards keeping heavy duty asphalt on roadway.
 - Explore cost savings of switching from concrete walkways around stadium to asphalt
 - CPL/CCMG to engage Musco and Toth for pricing/design of scoreboards and lighting

3. Design Discussion

A. Akron CSD PH I

- Auditorium A/V Discussion – Scheduled for 5/17/24
- Basement Corridor Flooring – CPL to update on additional ACM testing.
- PA System – Formal RFP to be issued to Stark once CD's established.
- Wall & Stair Graphics – Formal RFP to be issued to TakeForm once CD's established.
- Akron Logo Update
 - District Residents to vote on new logo at upcoming Home Coming (Oct. '25)
 - A Similar size place holder for logo to be used in bid package

B. Akron CSD PH 2

4. Akron CSD PH 1 - Theatrical Drawing Page Turn

- The projection scope of work was discussed. The district has decided to remove this from the scope of work. AVL to remove alternate from the drawings.
 - White screen to stay in base bid
 - District to continue to rent short throw scenery projector as needed, AVL recommended Applied Audio-Rochester.
- The district has decided to leave the folding partitions in place. CPL to remove this scope from the documents.
- CPL and AVL will review the trenching requirements for the aisle lighting. There may be an alternative solution to provide a wire mold threshold across the aisleways. The power supplies will be located at the center row of seating near the handicap accessible seating area.
 - Currently sawcut/patch and carpet are not called out in architectural drawings.
- Existing Stage Curtains are IFR and will not need to be fire treated.
- CPL to explore the option of using black Masonite flooring instead of sanding and refinishing. This will allow the district to fasten the stage sets to the floor.
- The district has decided to bag the existing curtains in place. This will result in \$15,000 savings. CCMG/CPL/AVL/District to re-evaluate removing/reinstalling stage curtains for construction or just bagging them in place dependent on final scope in auditorium. The stage floor refinishing/overlay method and extents of concrete patch/repair will greatly affect this conversation.
- District would like to stick with 5yr warranty for all theatrical equipment.

- CPL will review the ventilation system beneath the seating in the auditorium's storage area, as the temperature must not exceed 90 degrees. Since the meeting, AVL has clarified that the power supply units will not be located beneath the stairs. The power supplies will be in the booth away from the other equipment.
 - District will need to clean out storage room under bleachers in preparation for aisle lighting control installation.
- AVL will divide the LED stage lighting into three alternate packages.
- AVL will provide an updated Estimate, scope reductions outlined above will bring base bid down to approximately \$580K.

5. Next Meeting Dates

- A. Akron CSD - PH1 Construction Document Page Turn – May 31, 2024 at 9:00AM
- B. Akron CSD - Camera Work Review – May 31, 2024 at 12:00PM
- C. Akron CSD - OACM Meeting – June 21, 2024 at 9:00AM



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2023 Capital Improvement Project
OACM Meeting
May 16, 2024

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