

Akron Central School District  
OACM Meeting Minutes  
2023 Capital Improvement Project  
December 20, 2024

**1. Phase I – Transportation Facility & Educational Building**

A. Construction Update:

- General Trades Contractor has completed Bus Garage temporary parking and site safety provisions.
- General Trades Contractor is currently excavating and installing subbase stone for the new Bus Garage Addition. Foundations tentative start date 1/2/25.
- Unmarked fiber and phone lines were hit during excavation for the Bus Garage foundations on 12/11/24. O’Connell Electric was able to splice the lines back together, emergency repairs were completed on 12/17/24.
- Village of Akron Electric removed existing overhead primary/secondary lines for service to Athletic Fields, set new utility pole adjacent to parking lot, and prepped for permanent relocation of service. Electrical Contractor plans to hook up temporary power for construction the week of 12/31/24.

B. Contracts – Direct Contract per RFP

- Contract 109: Signage (Takeform)
  - *Not submitted as part of Letter of Recommendation on Nov. 13<sup>th</sup>. The LOR is forthcoming once design is complete.*
  - The Interlocal Purchasing System (TIPS)
  - Proposal of \$76,812 submitted, additional design work required prior to contract being issued
  - CPL to continue to coordinate with Takeform and District. Meeting scheduled in early January 2025 to finalize design.

C. Budget Update

- Incidental Budget
  - The Incidental Budget was reconciled on 12/10/24 to reflect current project incidental costs
  - Incidental Reserves currently at \$475,597
  - Update was distributed to District on 12/23/24

D. General Items / New Business:

- Bus Garage address designated as 122 John St

## 2. Phase II – Site Work & Athletics Complex

### A. Ph. II SED Submission:

- Status update
  - Submitted on 8/19/24. Currently under 3<sup>rd</sup> Party Review. Project cannot be officially approved until after 2/6/25 due to MCAs reset.
    - CPL indicated that the project is on target for the desired approval date. Approx. 4–6 week wait time for final approval after technical approval.
  - CPL received engineering and architectural comments. Addendum is required.
    - A noteworthy comment from Reviewer concerns a fire hydrant for the new Press Box. The nearest existing fire hydrants are greater than the 400 ft maximum distance requirement. CPL will coordinate with local officials to assess the situation.

### B. Ph. II SED Estimate:

- Ph. II SED Estimate Review
  - Reconciled 10/29/24
  - Revised 12/19/24 – Estimate Attached
    - Last estimate dated 11/13/24 reported \$1,042,086 (9.8%) overbudget. Current estimate dated 12/19/24 reports \$781,245 (7.4%) overbudget. Changes include reduced extent of aluminum fencing and revised roadway to standard duty pavement.
    - Considering Ph. I savings, project estimate is \$397,555 (3.8%) overbudget. Accounting for Ph. I savings and Incidental Reserves, the project is on budget.
- Alternates Discussion
  - See Estimate Attachment, page 3
  - See Turf VE Design and Site VE Design attachments
    - District to review Deduct Alts. and advise on priorities by 1/10/25. Minimum subtotal for Deduct Alts. should equal \$900k for bid day protection.

## 3. Next Meeting Dates

- A. OACM Meeting – January 17, 2025 at 9:00 AM